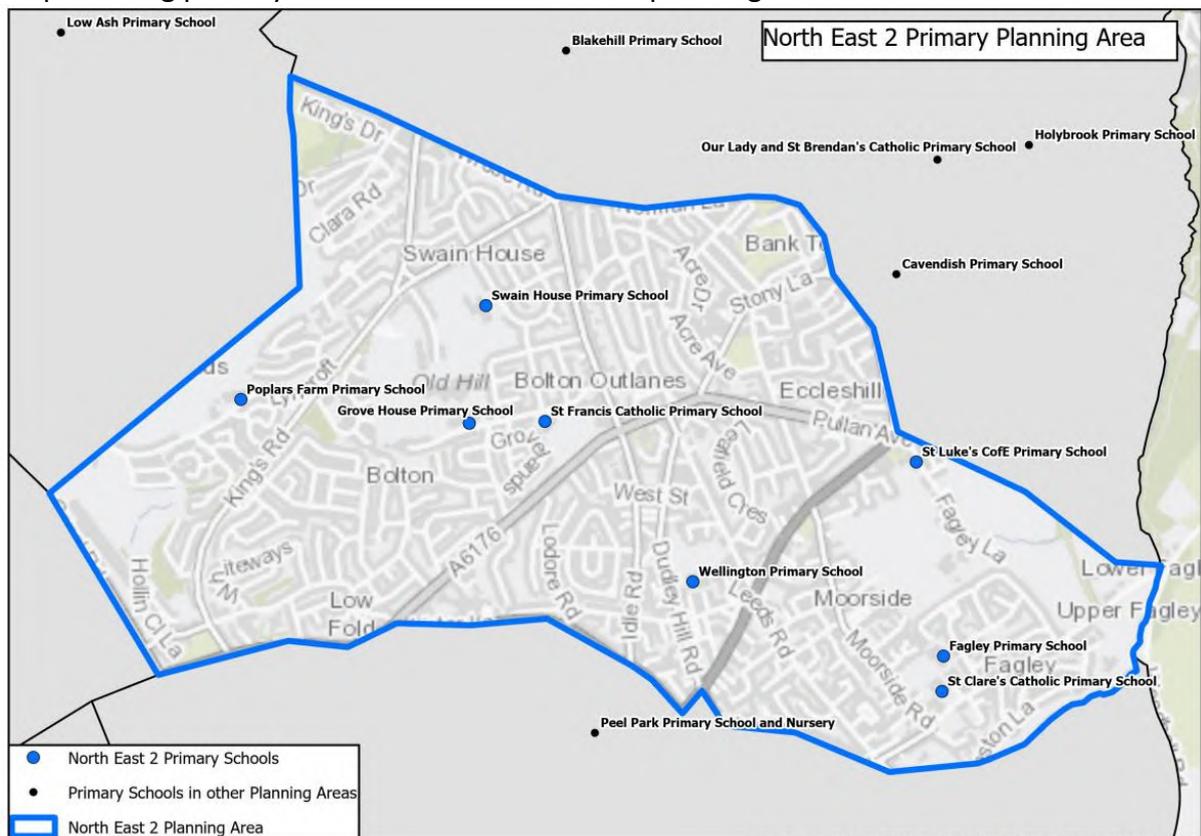


## North East 2 Primary School Planning Area

There are eight primary schools in North East 2 planning area, six of which have nursery provision. The area where the primary schools are sited is urban.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Fagley Primary School	Community		30	Yes
Grove House Primary School	Academy	Pennine Academies Yorkshire	60	Yes
Poplars Farm Primary School	Community		60	Yes
St Clare's Catholic Primary School A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	No
St Francis Catholic Primary School, A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	Yes
St Luke's C of E Primary School	Voluntary Controlled		30	No
Swain House Primary School	Community		60	Yes
Wellington Primary School	Community		60	Yes

Map showing primary schools in the North East 2 planning area:



## Historic numbers of pupils in North East 2

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	330	334	-4	2302	2328	-26	-1.13%
2018	360	334	26	2308	2352	-44	-1.91%
2019	360	341	19	2338	2379	-41	-1.75%
2020	360	343	17	2518	2366	152	6.04%
2021	360	357	3	2518	2399	119	4.73%
2022	360	345	15	2518	2427	91	3.61%
2023*	360	340	20	2518	2433	85	3.38%

\*Based on Primary school forecast, July 2023

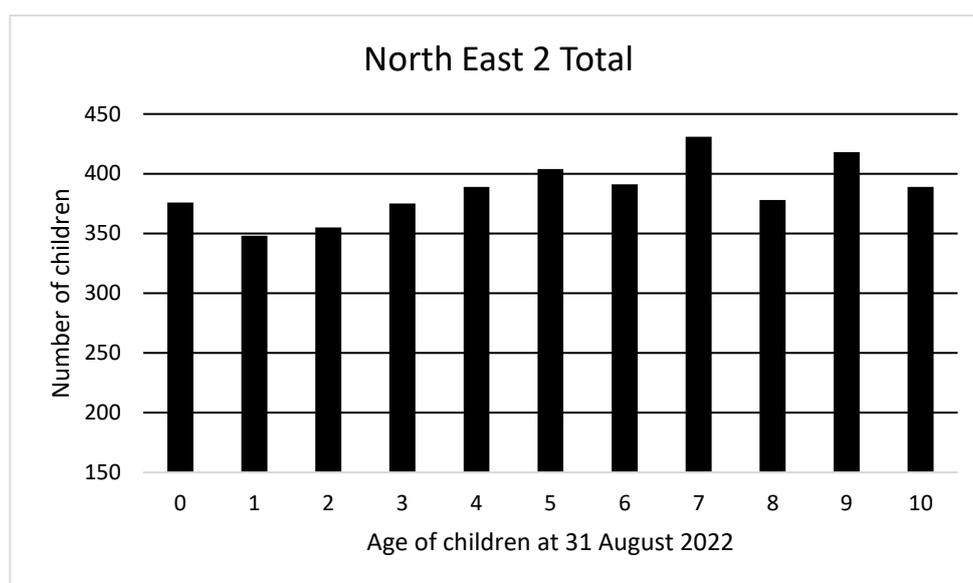
## Historic actions and academy conversions

- Poplars Farm Primary School increased their PAN from 30 to 60 in September 2018.
- St Francis' Catholic Primary converted to academy status in May 2020 under the Blessed Christopher Wharton Catholic Academy Trust.
- Grove House Primary School converted to academy status in November 2020 under Pennine Academies Yorkshire (PAYMAT).
- St Clare's Catholic Primary converted to academy status in September 2021 under the Blessed Christopher Wharton Catholic Academy Trust.

## Health Authority Data for North East 2

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
<b>North East 2 Total</b>	<b>376</b>	<b>348</b>	<b>355</b>	<b>375</b>	<b>389</b>	<b>404</b>	<b>391</b>	<b>431</b>	<b>378</b>	<b>418</b>	<b>389</b>
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



### Forecast methodology for North East 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 95% is applied to the health data and the table below shows the calculated number of Reception places required for North East 2 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	368	338	334	360	367

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North East 2, the highest number of children coming in are from North East 1 and North East 3; the highest number attending elsewhere go to schools in North East 1 as well. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area and small numbers of children have gone to schools in neighbouring Local Authorities.

## Forecasts and historic accuracy for North East 2

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

### Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	360	360	360	360	360	360
Forecast	<b>347</b>	<b>340</b>	<b>333</b>	<b>329</b>	<b>347</b>	<b>353</b>
Surplus	13	20	27	31	13	7
% Surplus	3.7%	5.9%	8.1%	9.4%	3.7%	2.0%
<b>Actual</b>	<b>345</b>	-	-	-	-	-
Difference	-2	-	-	-	-	-
% Difference	-0.6%	-	-	-	-	-

### Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	2518	2518	2518	2518	2518	2518
Forecast	<b>2426</b>	<b>2433</b>	<b>2434</b>	<b>2432</b>	<b>2441</b>	<b>2452</b>
Surplus	92	85	84	86	77	66
% Surplus	3.8%	3.5%	3.5%	3.5%	3.2%	2.7%
<b>Actual</b>	<b>2427</b>	-	-	-	-	-
Difference	1	-	-	-	-	-
% Difference	0.0%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

### Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process. Large scale housing developments are at various stages of application or construction in this planning areas as well as neighbouring areas; the additional children from these developments are included in the overall forecast figures, however, it is much more difficult to predict their effect on the popularity of the local schools.

Whilst surplus places are forecast for this planning area, this is largely due to the area being a net exporter of children to other planning areas. The Health data for this area is more closely aligned with the combined PAN of the schools here. To protect against an increase in local children requesting places in their 'home' planning area, there are currently no plans to address the surplus here for 2025.